

Mona Vance *mlv*

APPROPRIATION ORDINANCE NO. 2022-10

County Clerk, Clark County

Due to a scrivener's error this is a republished corrected copy of the 2023 Clark County Budget.

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLARK, STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2023".

**SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE.**

al budget for the calendar year 2023 identified as "2023 Annual Budget, Clark County, Arkansas", dated December 12, 2022 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal working hours. Any further 2023 appropriations may be made by an amendment only to this Ordinance with only the amendment to be published.

**SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES.**

Expenditures of funds appropriated by this Ordinance shall not be restricted to line item expenditure codes comprising the four major categories of expenditures - Personal Services, Supplies, Other Services and Charges, and Capital Outlays - but shall be restricted for personnel salaries and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

**SECTION 3. TRANSFERS.**

Any transfers of monies between the various funds of the County or between the four major categories of expenditures - PERSONAL SERVICES, SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS - shall be made only at the discretion of the Elected Official or Department Head and the County Judge. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

**SECTION 4. MAXIMUM APPROPRIATED AMOUNTS.**

**A. GENERAL FUND**

TOTAL PROJECTED GENERAL FUND REVENUES ARE:	7,008,059.74
90% ALLOWABLE APPROPRIATION:	6,307,253.77
TOTAL 2023 BUDGET:	6,122,778.08
BALANCE REMAINING UNAPPROPRIATED:	184,475.69

OFFICE	DEPARTMENT	2023 Appropriated Amount
1000/0100	COUNTY JUDGE	155,930.65
1000/0101	COUNTY CLERK	270,667.63
1000/0102	CIRCUIT CLERK	255,862.19
1000/0103	TREASURER	159,481.00
1000/0104	COLLECTOR	204,453.76
1000/0105	ASSESSOR	604,319.00
1000/0106	BOARD OF EQUALIZATION	2,992.00
1000/0107	QUORUM COURT	130,637.00
1000/0108	COURTHOUSE MAINTENANCE	272,639.59
1000/0109	ELECTION COMMISSION	52,900.00
1000/0117	ASSESSOR's LATE FEE	19,700.00
1000/0300	HEALTH DEPARTMENT	77,400.00
1000/0304	GIA - HEALTH	35,000.00
1000/0400	SHERIFF	1,611,807.06
1000/0401	CIRCUIT JUDGE	81,628.00
1000/0409	DISTRICT COURT	402,245.25

1000/0414	JUVENILE		138,880.69		
1000/0416	PROSECUTING ATTY		306,684.61		
1000/0418	JAIL		841,094.04		
1000/0419	CORONER		65,548.50		
1000/0420	PRISONER FOOD		130,000.00		
1000/0423	COURT COMPLEX BUILDING		63,400.00		
1000/0500	OEM		111,145.61		
1000/0602	GIA - RECREATION & CULTURE		12,000.00		
1000/0800	VETERANS SERVICES		19,186.50		
1000/0801	EXTENSION OFFICE		82,425.00		
1000/0802	PAUPERS AND WELFARE		1,250.00		
1000/0803	GIA - SOCIAL SERVICES		13,500.00		
	<b>GRAND TOTAL - GENERAL APPROPRIATIONS</b>			<b>6,122,778.08</b>	
	<b>90% Allowable</b>			<b>6,307,253.77</b>	
	<b>BALANCE REMAINING UNAPPROPRIATED - 2023 Budget</b>			<b>184,475.69</b>	
<b>B. 1800/0100 COURTHOUSE ANNEX AND RESTORATION</b>					
	PROJECTED REVENUES	245,100.61			
	90% ALLOWABLE	220,590.55			
	2023 BUDGET	73,000.00			
	BALANCE REMAINING UNAPPROPRIATED	147,590.55			
	<b>COURTHOUSE ANNEX AND RESTORATION</b>				
	Supplies		43,000.00		
	Other Services and Charges		10,000.00		
	Capital Outlays		20,000.00		
	TOTAL		73,000.00		
<b>C. 1802/0502 VARIOUS FIRE DEPARTMENTS</b>					
	PROJECTED REVENUES	51,237.60			
	100% ALLOWABLE	51,237.60			
	2023 BUDGET	51,237.60			
	BALANCE REMAINING UNAPPROPRIATED	0.00			
	<b>VARIOUS FIRE DEPARTMENTS</b>				
	Other Services and Charges		51,237.60		
	TOTAL		51,237.60		
<b>D. 2000/0200 ROAD FUND</b>					
	PROJECTED REVENUES	6,579,684.97			
	90% ALLOWABLE	5,921,716.47			
	2023 BUDGET	5,811,184.93			
	BALANCE REMAINING UNAPPROPRIATED	110,531.54			
	<b>ROAD FUND</b>				
	Personal Services		1,829,449.93		
	Supplies		2,676,950.00		
	Other Services and Charges		544,785.00		
	Capital Outlays		760,000.00		
	TOTAL		5,811,184.93		
<b>E. 2003/0103 ADD'L MOTOR FUEL TAX ACT 416</b>					
	PROJECTED REVENUES	211,236.64			
	90% ALLOWABLE	190,112.98			
	2023 BUDGET	190,112.98			
	BALANCE REMAINING UNAPPROPRIATED	0.00			

	<b>ADD'L MOTOR FUEL TAX ACT 416</b>				
	Other Services and Charges		190,112.98		
	TOTAL		190,112.98		
<b>F. 3000/0103</b>	<b>TREASURER's AUTOMATION FUND</b>				
	PROJECTED REVENUES	184,685.15			
	90% ALLOWABLE	166,216.64			
	2023 BUDGET	25,050.00			
	BALANCE REMAINING UNAPPROPRIATED	141,166.64			
	<b>TREASURER's AUTOMATION FUND</b>				
	Supplies		2,600.00		
	Other Services and Charges		18,450.00		
	Capital Outlays		4,000.00		
	TOTAL		25,050.00		
<b>G. 3001/0104</b>	<b>COLLECTOR's AUTOMATION FUND</b>				
	PROJECTED REVENUES	572,210.38			
	90% ALLOWABLE	514,989.34			
	2023 BUDGET	37,700.00			
	BALANCE REMAINING UNAPPROPRIATED	477,289.34			
	<b>COLLECTOR's AUTOMATION FUND</b>				
	Supplies		20,000.00		
	Other Services and Charges		9,600.00		
	Capital Outlays		8,100.00		
	TOTAL		37,700.00		
<b>H. 3002/0401</b>	<b>CIRCUIT COURT AUTOMATION FUND</b>				
	PROJECTED REVENUES	50,457.66			
	90% ALLOWABLE	45,411.89			
	2023 BUDGET	9,000.00			
	BALANCE REMAINING UNAPPROPRIATED	36,411.89			
	<b>CIRCUIT COURT AUTOMATION FUND</b>				
	Supplies		4,500.00		
	Other Services and Charges		4,500.00		
	TOTAL		9,000.00		
<b>I. 3003/0409</b>	<b>DISTRICT COURT AUTOMATION FUND</b>				
	PROJECTED REVENUES	72,942.38			
	90% ALLOWABLE	65,648.14			
	2023 BUDGET	34,800.00			
	BALANCE REMAINING UNAPPROPRIATED	30,848.14			
	<b>DISTRICT COURT AUTOMATION FUND</b>				
	Supplies		1,600.00		
	Other Services and Charges		25,700.00		
	Capital Outlays		7,500.00		
	TOTAL		34,800.00		
<b>J. 3004/0105</b>	<b>ASSESSOR's AMDMT.79 COST FUND</b>				
	PROJECTED REVENUES	67,780.95			
	90% ALLOWABLE	61,002.86			
	2023 BUDGET	24,500.00			
	BALANCE REMAINING UNAPPROPRIATED	36,502.86			
	<b>ASSESSOR's AMDMT 79 COST FUND</b>				
	Supplies		4,000.00		

	Other Services and Charges		20,500.00		
	TOTAL		24,500.00		
<b>K. 3005/0101</b>	<b>COUNTY CLERK's COST FUND</b>				
	PROJECTED REVENUES	28,369.21			
	90% ALLOWABLE	25,532.29			
	2023 BUDGET	10,875.00			
	BALANCE REMAINING UNAPPROPRIATED	14,657.29			
	<b>COUNTY CLERK's COST FUND</b>				
	Other Services and Charges		10,875.00		
	TOTAL		10,875.00		
<b>L.3006/0102 R</b>	<b>L.3006/0102 RECORDER's COST FUND</b>				
	PROJECTED REVENUES	334,871.62			
	90% ALLOWABLE	301,384.46			
	2023 BUDGET	175,723.93			
	BALANCE REMAINING UNAPPROPRIATED	125,660.53			
	<b>RECORDER's COST FUND</b>				
	Personal Services		61,773.93		
	Supplies		31,650.00		
	Other Services and Charges		37,300.00		
	Capital Outlays		45,000.00		
	TOTAL		175,723.93		
<b>M. 3008/0600</b>	<b>COUNTY LIBRARY FUND</b>				
	PROJECTED REVENUES	939,484.30			
	90% ALLOWABLE	845,535.87			
	2023 BUDGET	384,868.31			
	BALANCE REMAINING UNAPPROPRIATED	460,667.56			
	<b>COUNTY LIBRARY FUND</b>				
	Personal Services		238,859.31		
	Supplies		29,450.00		
	Other Services and Charges		96,559.00		
	Capital Outlays		20,000.00		
	TOTAL		384,868.31		
<b>N. 3009/0700</b>	<b>SANITATION/SOLID WASTE FUND</b>				
	PROJECTED REVENUES	2,088,296.17			
	90% ALLOWABLE	1,879,466.55			
	2023 BUDGET	1,112,333.99			
	BALANCE REMAINING UNAPPROPRIATED	767,132.56			
	<b>SANITATION/SOLID WASTE FUND</b>				
	Personal Services		403,483.99		
	Supplies		112,800.00		
	Other Services and Charges		466,050.00		
	Capital Outlays		130,000.00		
	TOTAL		1,112,333.99		
<b>O. 3012/0102</b>	<b>CHILD SUPPORT COST FUND</b>				
	PROJECTED REVENUES	25,239.25			
	90% ALLOWABLE	22,715.33			
	2023 BUDGET	16,400.00			
	BALANCE REMAINING UNAPPROPRIATED	6,315.33			
	<b>CHILD SUPPORT COST FUND</b>				



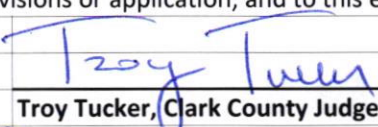


	Supplies		6,500.00	
	Other Services and Charges		9,900.00	
	TOTAL		16,400.00	
<b>P. 3016/0400 BREATHALYZER FUND</b>				
	PROJECTED REVENUES	11,386.27		
	90% ALLOWABLE	10,247.64		
	2023 BUDGET	3,550.00		
	BALANCE REMAINING UNAPPROPRIATED	6,697.64		
<b>BREATHALYZER FUND</b>				
	Supplies		1,000.00	
	Other Services and Charges		2,550.00	
	TOTAL		3,550.00	
<b>Q. 3017-0400 JAIL OPERATION AND MAINTENANCE FUND</b>				
	PROJECTED REVENUES	98,252.53		
	90% ALLOWABLE	88,427.88		
	2023 BUDGET	85,011.00		
	BALANCE REMAINING UNAPPROPRIATED	3,416.88		
<b>JAIL OPERATION AND MAINTENANCE FUND</b>				
	Supplies		30,011.00	
	Other Services and Charges		55,000.00	
	TOTAL		85,011.00	
<b>R. 3019/0400 BOATING SAFETY FUND</b>				
	PROJECTED REVENUES	14,579.45		
	90% ALLOWABLE	13,121.51		
	2023 BUDGET	4,650.00		
	BALANCE REMAINING UNAPPROPRIATED	8,471.51		
<b>BOATING SAFETY FUND</b>				
	Supplies		1,650.00	
	Other Services and Charges		3,000.00	
	TOTAL		4,650.00	
<b>S. 3020/0501 EMERGENCY 911 FUND</b>				
	PROJECTED REVENUES	2,486,458.24		
	90% ALLOWABLE	2,237,812.42		
	2023 BUDGET	353,478.00		
	BALANCE REMAINING UNAPPROPRIATED	1,884,334.42		
<b>EMERGENCY 911 FUND</b>				
	Personal Services		17,216.00	
	Supplies		33,600.00	
	Other Services and Charges		302,662.00	
	TOTAL		353,478.00	
<b>T. 3025/0416 VICTIM WITNESS FUND</b>				
	PROJECTED REVENUES	65,177.31		
	90% ALLOWABLE	58,659.58		
	2023 BUDGET	55,607.79		
	BALANCE REMAINING UNAPPROPRIATED	3,051.79		
<b>VICTIM WITNESS FUND</b>				
	Personal Services		53,352.79	
	Supplies		1,500.00	
	Other Services and Charges		755.00	

	TOTAL		55,607.79		
<b>U. 3026/0417 PUBLIC DEFENDER FUND</b>					
	PROJECTED REVENUES	<b>407,740.45</b>			
	90% ALLOWABLE	366,966.41			
	2023 BUDGET	35,320.00			
	BALANCE REMAINING UNAPPROPRIATED	331,646.41			
	<b>PUBLIC DEFENDER FUND</b>				
	Personal Services		10,000.00		
	Supplies		5,650.00		
	Other Services and Charges		20,670.00		
	Capital Outlays		9,000.00		
	TOTAL		35,320.00		
<b>V. 3028/0409 DRUG COURT PROGRAM FUND</b>					
	PROJECTED REVENUES	16,776.02			
	90% ALLOWABLE	15,098.42			
	2023 BUDGET	4,500.00			
	BALANCE REMAINING UNAPPROPRIATED	10,598.42			
	<b>DRUG COURT PROGRAM FUND</b>				
	Supplies		3,500.00		
	Other Services and Charges		1,000.00		
	TOTAL		4,500.00		
<b>W. 3031/0414 JUVENILE DIVISION FUND</b>					
	PROJECTED REVENUES	9,393.82			
	90% ALLOWABLE	8,454.44			
	2023 BUDGET	8,454.44			
	BALANCE REMAINING UNAPPROPRIATED	0.00			
	<b>JUVENILE DIVISION FUND</b>				
	Other Services and Charges		8,454.44		
	TOTAL		<b>8,454.44</b>		
<b>X. 3039/0102 CIRCUIT CLERK's COMM FEE FUND</b>					
	PROJECTED REVENUES	5,538.46			
	90% ALLOWABLE	4,984.61			
	2023 BUDGET	4,984.61			
	BALANCE REMAINING UNAPPROPRIATED	0.00			
	<b>CIRCUIT CLERK's COMM FEE FUND</b>				
	Other Services and Charges		4,984.61		
	TOTAL		4,984.61		
<b>Y. 3400/0400 DRUG ENFORCEMENT BUY-MONEY</b>					
	PROJECTED REVENUES	5,000.00			
	100% ALLOWABLE	<b>5,000.00</b>			
	2023 BUDGET	5,000.00			
	BALANCE REMAINING UNAPPROPRIATED	0.00			
	<b>DRUG ENFORCEMENT BUY MONEY</b>				
	Other Services and Charges	5,000.00			
	TOTAL	<b>5,000.00</b>			
<b>Z. 3401/0603 CLARK COUNTY MARINA</b>					
	PROJECTED REVENUES	111,003.14			
	100% ALLOWABLE	<b>111,003.14</b>			
	2023 BUDGET	111,003.14			

	BALANCE REMAINING UNAPPROPRIATED	0.00			
	<b>CLARK COUNTY MARINA</b>				
	Other Services and Charges		111,003.14		
	TOTAL		111,003.14		
<b>AA. 3402/0700 INVESTMENTS (Sanitation/Landfill)</b>					
	PROJECTED REVENUES	455,100.14			
	90% ALLOWABLE	409,590.13			
	2023 BUDGET	0.00			
	BALANCE REMAINING UNAPPROPRIATED	409,590.13			
	<b>INVESTMENTS (Sanitation/Landfill)</b>				
	TOTAL		0.00		
<b>BB 3404/0418 2005 JAIL CONSTRUCTION</b>					
	PROJECTED REVENUES	569,862.85			
	90% ALLOWABLE	512,876.57			
	2023 BUDGET	0.00			
	BALANCE REMAINING UNAPPROPRIATED	512,876.57			
	<b>2005 JAIL CONSTRUCTION</b>				
	TOTAL		0.00		
<b>CC .3405/0400 JAIL MAINTENANCE FUND</b>					
	PROJECTED REVENUES	569,862.85			
	90% ALLOWABLE	512,876.57			
	2023 BUDGET	284,000.00			
	BALANCE REMAINING UNAPPROPRIATED	228,876.57			
	<b>JAIL MAINTENANCE FUND</b>				
	SUPPLIES		28,000.00		
	OTHER SERVICES AND CHARGES		256,000.00		
	TOTAL		284,000.00		
<b>DD. 3407/0126 EDCCC TAX FUND</b>					
	PROJECTED REVENUES	1,957,172.15			
	100% ALLOWABLE	1,957,172.15			
	2023 BUDGET	1,957,172.15			
	BALANCE REMAINING UNAPPROPRIATED	0.00			
	<b>EDCCC TAX FUND</b>				
	INCENTIVES		1,957,172.15		
	TOTAL		1,957,172.15		
<b>EE .3500/0500 OEM GRANT FUND</b>					
	PROJECTED REVENUES	46,970.91			
	100% ALLOWABLE	46,970.91			
	2023 BUDGET	46,970.91			
	BALANCE REMAINING UNAPPROPRIATED	0.00			
	<b>OEM GRANT FUND</b>				
	Other Services and Charges		46,970.91		
	TOTAL		46,970.91		
<b>FF. 3501/0502 SPECIAL GRANT FUND</b>					
	PROJECTED REVENUES	10,598.87			
	100% ALLOWABLE	10,598.87			
	2023 BUDGET	10,598.87			
	BALANCE REMAINING UNAPPROPRIATED	0.00			
	<b>SPECIAL GRANT FUND</b>				





	Other Services and Charges		10,598.87		
	TOTAL		10,598.87		
<b>GG. 3510/0603 IRON MTN TRAIL SYSTEM</b>					
	PROJECTED REVENUES	23,323.10			
	100% ALLOWABLE	23,323.10			
	2023 BUDGET	23,323.10			
	BALANCE REMAINING UNAPPROPRIATED	0.00			
<b>IRON MTN TRAIL SYSTEM</b>					
	Other Services and Charges		23,323.10		
	TOTAL		23,323.10		
<b>HH. 4800/0200 ROAD CONSTRUCTION FUND</b>					
	PROJECTED REVENUES	71,467.64			
	100% ALLOWABLE	71,467.64			
	2023 BUDGET	0.00			
	BALANCE REMAINING UNAPPROPRIATED	71,467.64			
<b>ROAD CONSTRUCTION FUND</b>					
	Capital Outlay		0.00		
	TOTAL		0.00		
<b>II. 6009/0401 LAW LIBRARY</b>					
	PROJECTED REVENUES	44,349.89			
	100% ALLOWABLE	44,349.89			
	2023 BUDGET	44,349.89			
	BALANCE REMAINING UNAPPROPRIATED	0.00			
<b>LAW LIBRARY</b>					
	Other Services and Charges		44,349.89		
	TOTAL		44,349.89		
<b>SECTION 5. SEVERABILITY</b>					
If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given without the invalid the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.					
<b>APPROVED:</b>  12-27-22					
	Troy Tucker, Clark County Judge	Date			
<b>ATTEST:</b>  12-27-22					
	Mona Vance, Clark County Clerk	Date			
<b>SPONSOR:</b>  12-27-22					
	Justice of the Peace	Date			